

REPORT AS PER FOLOWING PROFORMA FOR 2006-07 TO 2010-2011 FOR THE MONTH OF NOVEMBER - 2012

Sl.No	Financial Year	Amount Santioned (Rs. In lakh)	Sector	Nature of Work	No. of Scheme	No. of Scheme Completed	No. of Schemes on going	Amount Involved in the Sector	Amount Utilised in the Sector	% of Utilisation	Balance (Rs. In lakh)
1	2006-07	430.00	Income Generation	Hatchary and Pond	213	213	Nil	430.00	430.00	100	Nil
	Total :-	430.00			213	213		430.00	430.00	100	Nil
2	2007-08	571.80	Income Generation	Goatry / Sal Plate & Babui Rope	9	9	Nil	70.72	70.72	100	
			Irrigation	Irrigation	23	23	Nil	327.86	327.86	100	
			Connectivity	Roads & Culvert	5	5	Nil	91.68	91.68	100	
				Chhatna Eco-park	1	Nil	1	48.41	48.41	100	
				Constn. of Check dam over Kudurka jore at Kundurika in Hirbandh block	1	Nil	1	33.13	33.13	100	
	Total :-	571.80			39	37	2	571.80	571.80	100.00	
3	2008-09	850.00	Irrigation	Tubewell, Pond, Tank	503	503	Nil	700.0	700.0	Nil	
			Construction	SSK/MSK	60	60	Nil	150.00	150.00	100	
	Total :-	850.00			563	563	Nil	850.0	850.0	100	Nil
4	2009-10	1080.00	Irrigation	Tank & Pond	123	114	9	956.25	928.37	27.88	
				Tubewell	27	27	-	116.50	116.50	Nil	
				Checkdam	1	1	-	7.25	7.25	Nil	
	Total :-	1080.00			151	142	9	1080	1052.12	97.42	27.88
5	2009-10 (Croce Plan)	150.00	Connectivity	Roads & Bridge, Culvert	9	6	3	68.80	57.50	Nil	
			Education	SSK / MSK	14	8	6	60.60	44.40	16.20	
			Community Dev.	Cycle Stand	1	1	-	1.00	1.00	Nil	
			Health & Sanitation	Latrin, Urinal	6	6	-	19.60	19.60	Nil	
	Total :-	150.00			30	21	9	150.00	122.50	27.50	27.50
6	2010-11	848.26	Education	SSK / MSK	4	1	3	39.88	30.68	9.20	
			Irrigation	Tank / Pond	84	59	25	643.00	550.00	93.00	
			Connectivity	Roads & Culvert	16	9	7	164.38	110.95	53.43	
		Contingent fund				1.00	1.00	0.00			
Total :-	848.26			104	69	35	848.26	692.63	81.65	155.63	
7	2010-11			Bye-Cycle	1419			3618450.00			Distributed for Tribal Girls Students

**District Planning Officer
Bankura**