

Sl. No.	Name of the scheme	2012-13		2013-14	
		Physical achievement	Financial achievement (Rs. in Lakh)	Physical achievement	Financial achievement (Rs. in Lakh)
1	Pre-Matric Scholarship	23,708 nos.	253.78 Lakh	33444	394.56
2	Post -Matric Scholarship	1692 Nos.	61.58 Lakh	2056 under process	78.72
	Post -Matric Talent Support	1990 Nos.	47.58 Lakh	3032	70.84
3	Education Loan	21 Nos.	5.70 Lakh	4	1.20
4	Merit-cum-Means	98 nos.	26.60 Lakh	119	36.78
5	Term Loan	90	62.75 Lakh	88	63.50
6	Direct Lending Scheme	4 Nos.	4.40 Lakh	54	68.00

2. Minority Bhavan:

Sl. No	Allotment no. & Date	Amount Received (in Lakh)	Name of the Executive Agency	Expenditure Incurred (in Lakh)	Remarks
1	176(Sanction)/MD/P/19-M-1/11 dated 13.09.2011.	72.85	District Magistrate, Bankura	61.19	Completed 1 st floor & const. of Conference Hall in ground floor is going on. Office started on 08/04/2013 Further requirement 90.00 Lakh.

3. Construction of Boundary wall for Graveyards for the year 2011-12 to 2013-14

Nos. of Schemes sanctioned	Amount Sanctioned (in Lakh)	Amount Allotted (in Lakh)	Expenditure Incurred (in Lakh)	Remarks
79 nos.	908.85	855.05	649.00	Completed 59 Nos.

4. Integrated Minority Development Schemes

Financial Year	Sl. No	Nos. of Schemes	Amount Sanctioned (in Lakh)	Amount Utilized (in Lakh)	Remarks
2011-12	1	161	254.52-	254.52	Completed 161 nos. scheme
2012-13	2	101	233.35	139.52	Completed 77 nos. scheme
2013-14	3	32	117.45		Work running
2014-15	4	623	723.97		Work running

5. **Construction of Hostel Buildings including 1 boundary wall :-**

Sl. No	Name of Scheme	Amount Sanctioned (in Rs.)	Amount Allotted (in Rs.)	Remarks
1.	Const. of Hostel building for Minority students (5 Nos.)	260.04	177.25	3 Nos. Completed
2.	Const. of Boundary wall of Minority Girls students hostel at Benachapra, Bishnupur (1 No.)	21.64	21.64	Completed

6. **Construction of Housing**

Sl. No	Name of Scheme	Nos. of Unit (Unit cost)	Amount Sanctioned (in Rs.)	Amount Allotted (in Rs.)	Remarks
1.	Construction of Housing under the Special BRGF	190 (Rs.0.45 Lakh)	85.50/-	85.50/-	114 Nos. completed and rest work is running
2.	Destitute Minority Womens' Rehabilitation Programme	70 (Rs.1.00Lakh)	70.00/-	70.00/-	22 Nos. completed and rest work is running
3.	Amar Bari (Renamed as Geetanjali)	1184 (Rs.1.67 Lakh)	1476.28/-	910.45/-	546 Nos. completed and rest work is running

7. **Supply of Bi-Cycle to Girls students of Class IX to XII of the recognized and Aided- Madrasah.**

Sl. No.	2012-13			2013-14		
	Nos. of Bicycle sanctioned	Amount Sanctioned (in Lakh)	Distribution Status	Nos. of Bicycle sanctioned	Amount Sanctioned (in Rs.)	Distribution Status
1	1778	51.24	1582 nos. distributed	623	18.33	Distributed

8. **Grants for Recognized and Aided Madrasah:**

Sl. No.	2012-13				2013-14			
	Name of the scheme	Amount Received (in Lakh)	Amount allotted (in Lakh)	Remarks	Name of the scheme	Amount Received (in Lakh)	Amount allotted (in Lakh)	Remarks
1	Construction of Addl. Class Room	56.00	56.00	Work running.	Const. of Common Room, Toilet & Drinking Water facilities	13.10	13.10	Work running.
2	Furniture & Equipment	3.00	3.00	Completed	Computer Education Programme	4.21	4.21	Programme is running.
3	Incentive to Girls students (I-XII)	12.22	12.22	Distribution Completed	Incentive to Girls students (XI-X) & (XI-XII)	13.49	13.49	Distribution Completed
4	School Dress to poor girls students (I-XII)	8.71	8.71	Distribution Completed	Equipments & Furniture's for Madrasah	5.50	5.50	Completed

9. **Grants for Sewing Machine**

Sl. No	Amount Sanction (in Lakh)	Nos. of Sewing Machine	Amount Allotted (in Lakh)	Remarks
1	2.60	52 nos. (@ Rs. 5000/- each)	2.60	Distribution completed

J. Rural Hat / Hat Shed.

Sl. No	Number of Scheme sanctioned	Amount Allotted (in Lakh)	Remarks
1.	5 Nos.	200.00	Work is being done by H.R.B.C. and Tender process going on.

11. Schemes under R.I.D.F :-

Proposal for construction of 12 nos. AWC building, 3 nos. Rural Haat Shed & one no. Over Head Tank have been send to the MA & ME Department.

12. Unaided Madrasah :-

10 nos. of proposal have been sent to West Bengal Board of Madrasah Education and 1 no. Unaided Madrasah at Nutandihi accorded recognition under Ranibandh Block.