

## Backward Region Grant Fund

### MONTHLY PROGRESS REPORT (PHYSICAL AND FINANCIAL)

District : Bankura

Month: March 2013

Sl. No.	Category of Local Body	Total No. of Local Body in each category	No of work complete d since inception	No. of work taken up since inception	Opening balance as on the 1st day of the F.Y. (in lakh Rs.)	Fund received during the month (in lakh Rs.)	Total Fund received during the year (in lakh Rs.)	Total available Fund (in lakh Rs.)	Expenditure during the month (in lakh Rs.)	Expenditure during the year (in lakh Rs.)	Cumulative Expenditure (from 01.04.2007 to 28.02.2013)	Balance (in lakh Rs.)	%age of Expenditure during the year
1	2	3	4	5	6	7	8	9=6+8	10	11	12	13=9-11	14
1	Gram Panchayat	190	8497	13647	1175.35000	0.00000	790.62268	1965.97268	142.63550	1605.58000	5291.57177	360.39268	81.67
2	Panchayat Samiti	22	738	1256	256.60000	0.00000	556.90826	813.50826	38.04350	773.39000	2135.46775	40.11826	95.07
3	Zilla Parishad	1	80	142	81.65917	0.00000	231.37935	313.03852	15.14000	264.79100	1418.42854	48.24752	84.59
4	Municipality	3	82	79	54.93000	0.00000	86.68150	141.61150	6.02000	133.41512	686.30989	8.19638	94.21
<b>Total</b>			<b>9397</b>	<b>15124</b>	<b>1568.53917</b>	<b>0.00000</b>	<b>1665.59179</b>	<b>3234.13096</b>	<b>201.83900</b>	<b>2777.17612</b>	<b>9531.77795</b>	<b>456.95484</b>	<b>85.87</b>

  
 Additional Executive Officer  
 Bankura Zilla Parishad